

AGENDA

Meeting: CALNE AREA BOARD
Place: Calne Town Hall, The Strand, Calne SN11 0EN
Date: Tuesday 15 October 2013
Time: 6.30 pm

Including the Parishes of Calne Without, Bremhill, Hilmarton, Heddington, Cherhill, Compton Bassett and Calne.

The area board welcomes and invites contributions from members of the public. The Chairman will try to ensure that everyone who wishes to speak will have the opportunity to do so.

If you have any requirements that would make your attendance at the meeting easier, please contact your Democratic Services Officer.

Refreshments and networking opportunities will be available from 6.00pm.

Please direct any enquiries on this agenda to Marie Todd (Area Board and Member Support Manager), on (01225) 718036 or marie.todd@wiltshire.gov.uk or Jane Vaughan (Calne Community Area Manager), on 01249 706447 or jane.vaughan@wiltshire.gov.uk

The papers connected with this meeting are available on the Wiltshire Council website at www.wiltshire.gov.uk

Press enquiries to Communications on direct lines 01225 713114/713115.

Wiltshire Councillors

Cllr Christine Crisp
Cllr Alan Hill (Chairman)
Cllr Howard Marshall

Cllr Anthony Trotman (Vice Chairman)
Cllr Glenis Ansell

Items to be considered	Time
<p>6-6.30pm – Displays relating to pest control, air quality issues and projects by Calne Area Transport and Calne Environmental Network</p>	
<p>1 Chairman's Welcome and Introductions</p>	6.30 pm
<p>2 Apologies for Absence</p> <p>To receive any apologies for absence.</p>	
<p>3 Minutes (<i>Pages 1 - 8</i>)</p> <p>To approve and sign as a correct record the minutes of the meeting held on 13 August 2013.</p>	
<p>4 Declarations of Interest</p> <p>To receive any declarations of disclosable interests or dispensations granted by the Standards Committee.</p>	
<p>5 Chairman's Announcements (<i>Pages 9 - 14</i>)</p> <p>The Chairman will provide information about:</p> <ul style="list-style-type: none"> • Pest Control Service • What matters to you survey • Carers' small grant scheme 	6.35 pm
<p>6 Focus on Air Quality</p> <p>Councillor Glenis Ansell (Chair of the Area Board Air Quality Working Group) will provide an overview of the issue in Calne and the work of the Air Quality Working Group and children's painting/drawing competition to design a poster to launch the Air Quality Action Plan campaign.</p>	6.45pm
<p>7 Focus on Air Quality</p> <p>The Air Quality Working Group will run an informal round table workshop to start the community action planning campaign.</p>	7.15pm
<p>8 Partner Updates (<i>Pages 15 - 26</i>)</p> <p>To receive an update from the partners listed below:</p> <ol style="list-style-type: none"> a. Wiltshire Police and Police and Crime Commissioner b. Wiltshire Fire and Rescue Service 	7.45pm

- c. NHS Wiltshire
- d. Calne Community Area Partnership
- e. Calne YAG (Youth Advisory Group)
- f. Town and Parish Councils.

9 **Consultation on North Wessex Downs AONB Management Plan 2014/19**

8pm

Oliver Cripps will talk about the North Wessex Downs Area of Outstanding (AONB) and the Management Plan for 2014/19.

The North Wessex Downs AONB Management Plan presents objectives and policies that partners can apply to help conserve and enhance this nationally important landscape. The Plan also contains priorities that the North Wessex Downs team intends to lead or carry out with others. The Partnership is currently putting together the plan for the period 2014-19.

A consultation draft is now available for comments which can be found [here](#). Following an informal consultation, held in May and June, a number of experts have reviewed various aspects and made suggestions for changes which appear in the document.



[North Wessex Downs AONB Management Plan 2014-19 Consultation Draft](#)

An online survey has been set up, which contains questions relating to the content; the delivery plan; the structure and presentation; and any other amendments that you would like to suggest. It would be helpful if comments were related to the relevant page, section or an example.



[You can access the consultation survey by following this link.](#)

Please ensure that any colleagues, organisations or individuals that may wish to comment are aware of the opportunity. The North Wessex Downs team will also be undertaking consultation sessions at each Local Authority and relevant public events during September.



[Details of the public consultation events can be found here.](#)

The twelve week consultation will close at **12 noon on Tuesday 29 October 2013**. All comments will then be gathered and presented to the Council of Partners. A project team will make

necessary amendments in order to create a final draft for adoption by statutory partners and the Plan will be launched at the North Wessex Downs Forum 2014.

10 **Your Local Issues** (*Pages 27 - 28*)

8.20pm

Councillors will provide an update on community issues and progress on area board working groups. This will include:

- a. Skate board park working group
- b. Highways working group (CATG) – To include **recommendations** for consideration by the Area Board. Report to follow.
- c. Calne campus working group
- d. Sandpit Road (Section 106) working group – To include **recommendations** relating to the proposed Abberd Way traffic calming scheme for consideration by the Area Board.

11 **Area Board Funding** (*Pages 29 - 38*)

8.50pm

To consider one application to the Community Area Grants Scheme, as follows:

Goatacre Village Hall – Refurbishment Project - £3,500

12 **Close**

9pm

The Chairman will set out arrangements for the next meeting.

Future Meeting Dates

Tuesday, 10 December 2013

6.30 pm

Calne Town Hall, The Strand, Calne SN11 0EN

Tuesday, 4 February 2014

6.30pm

Calne Town Hall, The Strand, Calne, SN11 0EN

MINUTES

Meeting: CALNE AREA BOARD
Place: Calne Town Hall, The Strand, Calne SN11 0EN
Date: 13 August 2013
Start Time: 6.30 pm
Finish Time: 8.10 pm

Please direct any enquiries on these minutes to:

Marie Todd (Area Board and Member Support Manager), on 01225 718036 or marie.todd@wiltshire.gov.uk

Papers available on the Wiltshire Council website at www.wiltshire.gov.uk

In Attendance:

Wiltshire Councillors

Cllr Christine Crisp, Cllr Alan Hill (Chairman), Cllr Howard Marshall,
Cllr Anthony Trotman (Vice Chairman) and Cllr Glenis Ansell

Wiltshire Council Officers

Will Kay (Youth Development Co-ordinator), Sue Odams (Public Health Consultant),
Mark Rippon (Public Protection Officer), Dave Roberts (Community Area Manager)
and Marie Todd (Area Board and Member Support Manager)

Town and Parish Councillors

Bremhill Parish Council – Richard Tucker
Calne Without Parish Council – Richard Aylen and Ed Jones
Cherhill Parish Council – David Evans

Partners

Wiltshire Police – Sgt Simon Wright
Wiltshire Fire and Rescue – Tom Burns, Mike Franklin and Darren Nixon
Calne Community Area Partnership (CCAP) – Malcolm Gull

Total in attendance: 31

<u>Agenda Item No.</u>	<u>Summary of Issues Discussed and Decision</u>
1	<p><u>Chairman's Welcome and Introductions</u></p> <p>The Chairman welcomed everyone to the Calne Area Board meeting and introduced the councillors and officers present.</p> <p>It was noted that Alexa Smith who had been Democratic Services Officer for the Calne Area Board had now moved to the Transformation Team on an internal promotion. The Board wished Alexa well in her new role and thanked her for all her hard work over the last four years.</p> <p>Brad Fleet, Service Director, had now left Wiltshire Council having taken voluntary redundancy and members thanked him for the excellent support he had given the Area Board.</p>
2	<p><u>Apologies for Absence</u></p> <p>Apologies were received from Jane Vaughan, Community Area Manager and Inspector Phil Staynings from Wiltshire Police.</p>
3	<p><u>Minutes</u></p> <p>The minutes of the meetings held on 11 June and 3 July 2013 were approved and signed as a correct record.</p>
4	<p><u>Declarations of Interest</u></p> <p>There were no declarations of interest.</p>
5	<p><u>Chairman's Announcements</u></p> <p>(a) <u>Wiltshire Fire and Rescue Services Draft Public Safety Plan</u></p> <p>It was noted that the new draft Public Safety Plan 2013–16 (Integrated Risk Management Plan) was now available to view on the Wiltshire Fire and Rescue Service website. Although the consultation had now ended people could still comment as stakeholder meetings would be held to discuss the document.</p> <p>http://www.wiltsfire.gov.uk/About_Us/Publications/publications.htm</p> <p>(b) <u>Focus on Air Quality</u></p> <p>The Chairman reported that air quality in Calne would be discussed at the next meeting on Tuesday 15 October 2013.</p>

	<p>(c) <u>Core Strategy</u></p> <p>Following the examination hearing sessions the council had published a Schedule of Proposed Modifications (August 2013) containing “main” and “minor” changes to the Core Strategy to give all interested parties the opportunity to comment before the inspector compiled his report.</p> <p>The consultation would take place for a six week period from Tuesday 27 August to Wednesday 9 October 2013 inclusive.</p> <p>Details of where you can view the Core Strategy, Schedule of Proposed Modifications and associated documents (including the SA update, HRA update, ministerial statements and planning practice guidance document) will be available on the Wiltshire Council website from 27 August 2013: Core Strategy</p> <p>Alternatively, copies of the documents will be available to view at the main council offices (see below) and at all libraries across Wiltshire during normal opening hours.</p>
6	<p><u>Partner Updates</u></p> <p>(a) <u>Wiltshire Police</u></p> <ul style="list-style-type: none"> • Sergeant Simon Wright was pleased to report that no non-dwelling burglaries had been reported for some time now. • The Calne bike meet had taken place and had been very successful. • It was noted that police had attended promptly to deal with some young people making a noise late in the evening near Wessington Park. However, the young people concerned had left behind a great deal of litter after camping in a nearby field. • The Community Safety Partnership thanked the Police for organising a very interesting community walkabout. <p>(b) <u>Wiltshire Fire and Rescue Service</u></p> <p>The amount of fires reported in July was very low.</p> <p>(c) <u>Youth Action Group</u></p> <p>It was noted that an evening meeting would shortly be taking place.</p> <p>(d) <u>NHS</u></p> <p>The written update circulated with the agenda papers was noted.</p> <p>(e) <u>Calne Without Parish Council</u></p> <p>Cllr Richard Ayles gave an update regarding two projects that had</p>

	<p>recently received funding from the area board. The Lansdowne Hall had undergone a refurbishment and would now be well used by the local community. Two defibrillators had been ordered and one would be placed outside the Lansdowne Hall and one by the telephone box at the other end of the village.</p> <p>(f) <u>Cherhill Parish Council</u></p> <p>Cllr David Evans informed members that a residents' survey about reducing speed limits in the villages of Cherhill and Yatesbury and on the road to Yatesbury village was currently being carried out. A defibrillator had recently been installed in the village and was located on the front of the village hall.</p> <p>(g) <u>Bremhill Parish Council</u></p> <p>There were currently two significant planning issues in the parish. One was the Lyneham Training College. A noise assessment had been carried out and some proposed activities were causing concern. A planning decision would be made on 3 September 2013.</p> <p>The other planning issue was the potential solar panel farm which would take up a significant amount of the rural area.</p> <p>(h) <u>Calne Town Council</u></p> <p>Letters of objection regarding the parking restrictions proposed for Calne should be sent to Alister Storey at Wiltshire Council.</p> <p>On 25 September the Strategic Planning Committee would be considering the application for the Hills Recycling Centre. Anyone wishing to make representations should attend this meeting which will take place at Monkton Park Offices, Chippenham commencing at 2pm.</p>
7	<p><u>Local Authorities Responsibilities for Public Health</u></p> <p>The Area Board received a presentation from Sue Odams, Public Health Consultant, and viewed a short DVD about the service. Public health facilitates and promotes healthy behaviours, environments and practices to ensure populations remain healthy. The team also manages infectious diseases and ensures health resilience.</p> <p>The following issues were discussed:</p> <ul style="list-style-type: none"> • The public health team moved from the NHS to Wiltshire Council on 1 April 2013. • Public health aims to increase life expectancy and to encourage people to lead healthy lives.

	<ul style="list-style-type: none"> • The team works closely with colleagues such as the CCG and NHS England. • They also undertake various initiatives such as that undertaken during the recent measles epidemic. <p>In response to a question it was confirmed that, if requested, the Public Health Team would look at any evidence provided regarding air quality in the area and its effect on the health of the community.</p>
8	<p><u>Your Local Issues</u></p> <p>Councillors provided an update on community issues and progress on Calne Area Board working groups.</p> <p>(a) <u>Skate Park Working Group</u></p> <p>Cllr Howard Marshall reported that tenders for the skate park had been received from prospective suppliers and that these would be considered by a Town Council committee. On 20 August the core working group would consider the designs. An announcement regarding the award of the contract would be made on 23 August.</p> <p>There had been some reports of anti-social behaviour in the skate park area and a meeting had taken place between the police and local residents to attempt to resolve any problems in the area. It was important to position a CCTV camera in the vicinity and to put bollards across the entrance to the park to prevent late night parking.</p> <p>There were a number of questions from the public and the following issues were discussed:</p> <ul style="list-style-type: none"> • Members of the Community Safety Partnership had walked round this area with the Police and found there was litter but had not seen any anti-social behaviour. It was important that measures were put in place to deal with both of these issues. • A resident living near the skate park informed the Area Board that she had reported loud music coming from the facility. Although not wishing to close the skate park she was very concerned about the anti-social behaviour and wanted the issues sorted out as soon as possible. Cllr Marshall responded stating that the young people using the facility did have a responsibility to manage it and youth workers in the area would be asked to convey this message to them. It was felt that the introduction of CCTV would help. • The Town Council would also work with residents to prevent trouble in the area. Efforts would be made to engage with the young people concerned. It was important that local residents

were involved to find a solution.

- One resident felt that the consultation carried out about the skate park had been flawed because it had not included all streets that were affected by it.
- The local youth worker stated that it was important to have a dialogue with the young people using the skate park and to work with them to change the culture.
- Cllr Howard Marshall agreed to set up a meeting with local residents and other organisations such as the police, youth service, anti-social behaviour officer and Town Clerk to discuss concerns and to work together to find a solution.

Action: Cllr Howard Marshall

(b) Highways Working Group (CATG)

It was noted that there were plans to put together a Community Transport Strategy for the area. Funding would be provided for the Area Board to ensure that this happens. The Working Group would meet next to discuss this on 1 October 2013.

The Community Area Partnership asked for further clarification regarding the proposed transport plan including terms of reference and timescales. Once more information had been received the partnership would discuss this matter at its steering group meeting. The Area Board agreed to liaise with the partnership and provide the necessary information.

It was noted that changes had taken place to the speed limit review process which meant that the group wished to reconsider its speed limit requests.

Decision

- (1) To ask the Calne Community Area Partnership to investigate the production of a Community Transport Strategy for the Calne Community Area.
- (2) To reverse the decision taken at the Area Board meeting on 6 June 2013. To withdraw speed limit review requests for the C50 and C112 in 2013/14 and ask that the Highways Working Group assess, and report back in February 2014, other routes that may be appropriate for review.
- (3) To ask the Calne Highways Working Group to consider the following as priorities for 2013/14, to identify potential schemes where possible,

to undertake feasibility studies where necessary and report progress back to each Area Board meeting:

- Curzon Street – congestion
- Woodsage Way/Braemor Road/North Way/North Street/Lickhill Road – traffic calming
- Springfield School – crossing
- Stockley – bus stop

Action: Jane Vaughan, Community Area Manager

(c) Calne Campus Working Group

It was noted that two meetings of the group had taken place since the last area board meeting. A plan and layout for the campus had been discussed and some revised plans had now been produced. This had caused some delay to the project but the Working Group would be meeting next week to consider costs and move to the next stage. It was agreed that information would be provided regarding the impact of any delays.

Action: Jane Vaughan, Community Area Manager

(d) Sandpit Road (Section 106) Working Group

A special meeting had been held to respond to local concerns about the proposed traffic calming scheme at the junction of Abberd Way and Penhill Road. New plans would now be drawn up and would be circulated as soon as available and then brought to the next meeting for consideration.

Some concern was expressed about how residents would be aware of what was happening. The Chairman suggested that residents liaise with Roy Golding who could keep them informed.

Action: Jane Vaughan, Community Area Manager

(e) Air Quality Working Group

The last Working Group meeting had focused on air quality and health implications. An Air Quality Management Area had been confirmed and a monitoring strategy was now in place for one year. A bid had been submitted to Defra for further monitoring equipment. The group now planned to look into transport through the town including school transport plans and to report back in September.

Residents had concerns about the health implications of poor air quality. It was noted that overall Wiltshire had very good air quality and there

	<p>were only a few isolated hotspots where problems occurred. Further evidence was required and this would take some time to address, however, the Council was taking this matter seriously.</p>
9	<p><u>Close</u></p> <p>The next Area Board meeting would be held at 6.30pm pm on Tuesday 15 October 2013 at Calne Town Hall, with refreshments available from 6pm.</p>

Subject:	Pest Control Update
Officer Contact Details:	Claire Francis - Public Protection Manager Telephone: 01249 706309 E-mail: claire.francis@wiltshire.gov.uk

Wiltshire Council's Pest Control team are pleased to be able to visit the area board meetings to offer advice on the services available to the general public, local businesses and parish and town councils. The pest control team covers the whole of Wiltshire with all officers fully trained to deal with a wide variety of public health pests.

A recent study by the Chartered Institute of Environmental Health¹ asking residents their views on pest control found that 85% of those questioned believe that their pest control department is an important part of public health protection in their area.

The pest control team provides treatments for rats, mice, wasps, fleas, bedbugs, clusterflies, carpet moths, squirrels, and cockroaches. In order to ensure the service is accessible to all the community discounts of up to 50% are offered for certain means tested benefits.

To give you an idea of the number of pests we deal with during the winter of 2012/13 we treated just fewer than 1000 rodent problems and in August 2013 we treated 514 wasp nests affecting homes and businesses in Wiltshire.

Pest control officers work closely with Environmental Health Officers often identifying vulnerable residents who may require further assistance and referring the customer to other services.

If you or someone in your community has a pest problem advice and information can be found on the web pages [/www.wiltshire.gov.uk/communityandliving/publicprotection/pestcontrol](http://www.wiltshire.gov.uk/communityandliving/publicprotection/pestcontrol). We can be contacted via our on-line [pest control enquiry form](#) or through the Council's 0300 4560100 telephone number.

¹ <http://cieh.org/WorkArea/linkit.aspx?LinkIdentifier=id&ItemID=46952>

Chairman's Announcements

Subject:	What matters to you survey
Officer Contact Details:	Contact Centre 0300 456 0100
Web Link	www.wiltshire.gov.uk/whatmatterstoyou

Survey – What Matters to You

Wiltshire Council and its partners are committed to developing and delivering services that reflect the differing needs of local communities. With this in mind, you are invited to complete our residents' survey "What matters to you?"

It only takes a few moments to complete the survey. Your comments and input are very important and will help us to shape the future of your local area.

For more information about this survey and to complete it online, please visit:
<http://www.wiltshire.gov.uk/whatmatterstoyou.htm>

A full report will be produced once the results of the survey have been analysed. The report will be publicly available on the council website www.wiltshire.gov.uk

The survey, one of the biggest ever done in the county, is designed to give residents a real say on a range of topics that affect life where you live. From issues surrounding community safety to what the council spends its money on to what it's like to live in Wiltshire all the questions are designed so that your opinion can be counted.

The results will be used by the council and our partners NHS Wiltshire, Wiltshire Fire and Rescue and Wiltshire Police to help develop policies which affect local communities. Surveys will be available on line as well as being freely available in libraries, council offices and leisure centres.

Chairman's Announcements

Subject:	Carers' Small Grant Scheme
Weblink:	website
Further details available:	Maria Keel, Senior Commissioning and Contracts Officer Tel: 07500 099652 or email maria.keel@wiltshire.gov.uk

Carers' Small Grants Scheme

Do you have an idea for a project or activity to help unpaid carers in your community, but need funding?

I am pleased to announce the launch of the next round of our Carers Small Grants Scheme. Grants of up to £5,000 are available to get you started. The grants are available to groups and organisations (but not individuals) for projects and activities which can demonstrate that they make a tangible difference to the lives of unpaid carers of all ages in Wiltshire in one or more of the following ways:

- To give carers a break from their caring role
- To help carers learn a new skill which may increase their life chances and employability
- To help improve carers' physical or emotional health and well-being
- To reduce isolation
- To increase peer support
- To help carers' access to information, support and guidance

Match-funding is not required; however, these are one-off grants so applicants need to look for other sources of funding for the continuation of their project at the end of the funding period. (You can contact the Charities Information Bureau on 01380 729279 for advice on additional funding).

Funding will not be given for any project or activity which duplicates services already commissioned by Wiltshire Council.

The next deadline for applications is 30 November 2013 and applications can be downloaded from the Wiltshire Council [website](#).

Crime and Community Safety Briefing Paper Calne Community Area Board 15th October 2013



1. Neighbourhood Policing Team

Sgt: Simon Wright

Town Centre Team

Beat Manager – PC Hans MONAHAN
Beat Manager – PC Alan BLAKE
PCSO Nicole YATES
PCSO Mark COOK
PCSO Shelley Gray
PCSO Andrew WILLOX

2. NPTs - Current Priorities & Consultation Opportunities:

Up-to-date details about Neighbourhood Policing Teams including team membership, current priorities and forthcoming community consultation events can be found on the Wiltshire Police Website.

Calne NPT Consultation Surgeries take place every Wednesday between 1400-1445hrs. They take place at the Community Hub, High Street, Calne.

□ Visit the new and improved website at: www.wiltshire.police.uk

Performance and Other Local Issues:

I am writing this report at the end of a long and busy summer for Calne NPT. We have had to deal with the usual increases in reports of ASB which always tend to come with the nicer weather. On Saturday 31st August Calne NPT organised a small operation within the town to target those involved in ASB. There were 8 officers on in the town with PCSO's and Special Constables joining in to help. We also brought in the passive drugs dog to assist. Throughout the night numerous groups were stopped and spoken with, and the dog was passed through them. This resulted in several stop searches, and one 17 year old male ended up receiving a youth caution for possessing Cannabis. Officers were able to engage with the groups at an early stage in the evening and as a result the number of logs reporting problems remained at zero.

Remaining on the subject of the passive drugs dog; on Monday 16th and Tuesday 17th September Calne NPT took the passive drugs dog into Springfield School to meet the pupils. This is not the first time we have done this, and the School are very supportive of these visits. There were several positive indications (which means someone is either in possession of drugs, or has been in contact with drugs within, say, the last 24hrs) As a result searches were carried out, no pupils were found to be in possession of any drugs. Needless to say this has sent a

strong message to the pupils at the beginning of a new year, and there will be further random visits throughout the coming months. It would be my hope that we can extend this type of operation to the John Bentley School in the future.

I have made mention several times in recent reports of the Shed Breaks, and Garage Burglaries that were blighting the town for so long, so I feel it is only right to bring it to a conclusion by informing you that the main suspect for the numerous offences in the town has recently received a prison sentence for one offence, and he also remains on Crown Court Bail pending sentencing for a second offence. This has been a long and drawn out process, and has involved many hours of work from both Calne NPT, and numerous other departments within Wiltshire Police. All that work now feels like it has been worthwhile, and as a result Calne will no doubt be a better and safer place to live.

On 27th August there was a Robbery at the Murco Petrol Station, Oxford Road. Two male youths entered the garage with a knife and demanded money and cigarettes before making off. I am pleased to say that some excellent Police work led to one male being arrested a short time after the offence took place, and a second male being arrested within 24hrs of the offence. Both males are currently on Police bail whilst extensive work is carried out to gather evidence before a decision will be made about what happens to them. Crimes of this nature are rare in the Town, and Calne NPT takes such incidents very seriously. The two suspects have had their bail conditions robustly Policed to ensure they are sticking to their conditions. I am confident that there is little likelihood of other similar incidents in the town.

There has been a break from the Blues and Zuz disco's over the Summer Holidays, but they will resume this month with the first disco taking place on Friday 20th September.

Lastly I am sad to report that PC Hans Monahan will be leaving Calne NPT and taking early retirement at the end of October 2013. Hans has been an excellent NPT officer, and has served the Town for many years now. He will be greatly missed on the NPT, but I am sure you would all want to join me in wishing him all the best for the future. Hans' position will be filled, and I am currently in the process of trying to arrange a replacement. I will update with the result in my next report.

As ever, if you wish to contact me I am always willing to talk and I can be contacted on the below phone number. Equally, I can be contacted via the e-mail address below.

PS 1754 Simon Wright

Calne Neighbourhood Policing Team

101 – Extension 732815

Simon.Wright@wiltshire.police.uk

EN Calne NPT	Crime				Detections*	
	12 Months to September	12 Months to September	Volume Change	% Change	12 Months to September	12 Months to September
Victim Based Crime	893	772	-121	● -13.5%	21%	17%
Domestic Burglary	49	39	-10	● -20.4%	18%	15%
Non Domestic Burglary	147	115	-32	● -21.8%	5%	2%
Vehicle Crime	92	67	-25	● -27.2%	7%	7%
Criminal Damage & Arson	168	156	-12	● -7.1%	12%	8%
Violence Against The Person	160	150	-10	● -6.3%	39%	37%
ASB Incidents (YTD)	405	407	+2	● +0.5%		

Wiltshire Police are compared against a group of 8 most similar forces. Wiltshire Police have performed in line with peers and better than average for Victim Based Crime and significantly better than peers for Domestic Burglary in the previous 12 month period (April 2012 - March 2013).

* Detections include both Sanction Detections and Local Resolutions



Public opinion survey – Chippenham – Calne Community Area

The Office of the Police and Crime Commissioner (OPCC) commissioned M.E.L. Research to consult local residents. During 2012/13 4408 Wiltshire residents completed the survey. A minimum of 384 people took part in each of the eleven policing sectorsⁱ ensuring that the results for each sector were significantⁱⁱ

The aims of this survey are:

- To measure public perception of Wiltshire Police and how communities are policed
- To consult the public and enable the OPCC and Wiltshire Police to prepare policing plans
- To enhance the OPCC and Wiltshire Police's understanding of how policing influences people's sense of security and wellbeing

The report below sets out the results for the Calne area. A summary for the whole Force area will be available shortly on the Commissioner's website. If you have any queries please contact the OPCC on the details below.

Public perceptions linked to the Police and Crime Commissioner Priorities

	Calne Community Area	Chippenham Sector	Wiltshire Police Force Area
Feel Safe when outside in their local area during the day?	94.1%	94.7%	93.4%
Feel Safe when outside in their local area after dark?	65.4%	65.9%	63.9%
Are satisfied with the level of police visibility in their neighbourhood?	63.9%	63.3%	59.1%
Surveyed Population	86	418	4408
	22300	87330	684028

Key:

	significantly better than Wiltshire average*
	in line with Wiltshire average*
	significantly worse than Wiltshire average*

* Wiltshire average is the Wiltshire Police Force Area

What types of crime and anti social behaviour (ASB) cause a problem in your area?

Issues in the local area	There are no crime and ASB issues in my local area	Teenagers hanging around	People being drunk or rowdy in public places	Graffiti & vandalism to private property	Graffiti & vandalism to public property	Problem/ noisy neighbours	Traffic offences
Calne Community Area	52%	21%	15%	8%	8%	8%	7%
Chippenham Sector	58%	14%	9%	8%	7%	4%	5%
Wiltshire Police Force Area	54%	16%	10%	8%	8%	3%	3%

Office of the Police and Crime Commissioner for Wiltshire and Swindon

London Road, Devizes, Wiltshire, SN10 2RD

Telephone: 01380 734 022

Facsimile: 01380 734 025

Email: pcc@wiltshire.pcc.pnn.gov.uk

Web Site: www.wiltshire-pcc.gov.uk

What are the concerns in your area?

Concerns in local area	Calne Community Area	Chippenham Sector	Wiltshire Police Force Area
Lack of facilities for young people	61%	57%	56%
Drug misuse	43%	33%	30%
Anti-social behaviour	42%	32%	34%
Unemployment	31%	34%	37%
Lack of local amenities	29%	25%	25%
Standard of public transport	25%	19%	20%
Crime	22%	26%	29%
Poverty	15%	13%	14%
Standard of health services	12%	12%	16%

What should the priorities be in your area?

Priorities	Calne Community Area	Chippenham Sector	Wiltshire Police Force Area
None - not a problem in my area	24%	27%	24%
None - police do as much as they can	20%	19%	16%
More police out and about	17%	23%	29%
Tackle minor crimes and anti-social behaviour	10%	6%	6%

Perceptions of Crime and ASB

Perceptions of Crime and ASB being a problem in the Chippenham Sector are just below the average for the Wiltshire Police area.

- The average perceived level of crime on a scale of 1 – 10 (with 1 being 'none' and 10 being 'a lot') is 3.39 for Wiltshire Police as a whole. For the Chippenham Sector the average score is very similar to the force average at 3.35, the average score for the Calne Community Area is slightly above the force average at 3.63
- The average perceived level of ASB on a scale of 1 – 10 (with 1 being 'none' and 10 being 'a lot') is 3.34 for Wiltshire Police as a whole. For the Chippenham Sector the average score is slightly higher than the force average at 3.35, with a slight increase to 3.62 for Calne Community Area.

The higher perceived levels of ASB are not an accurate reflection of the actual ASB levels which along with the crime levels are below the Wiltshire average.

- There were 36 crimes per 1000 population in the Chippenham sector in 2012/13, this compares to a Wiltshire average of 46 crimes per 1000 population.
- There were 34 reported ASB incidents per 1000 population in the Chippenham sector in 2012/13, in comparison to a Wiltshire average of 37 incidents.

ⁱ Wiltshire Police is divided geographically into 11 local policing sectors. These sectors are then further divided into sections - these usually consist of a large town and the neighbouring villages or community areas.

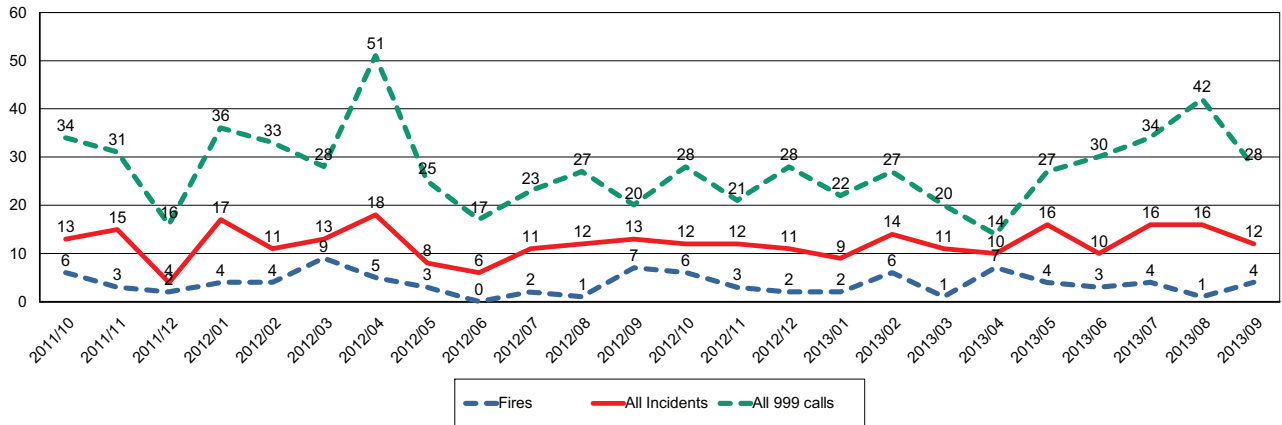
ⁱⁱ Statistical significance; If the survey was completed using an alternative set of respondents there is a 95% chance that the result would fall within $\pm 1.5\%$ of the current result at force level. At sector level there is a 95% chance that the result would fall within $\pm 5\%$ of the current result.



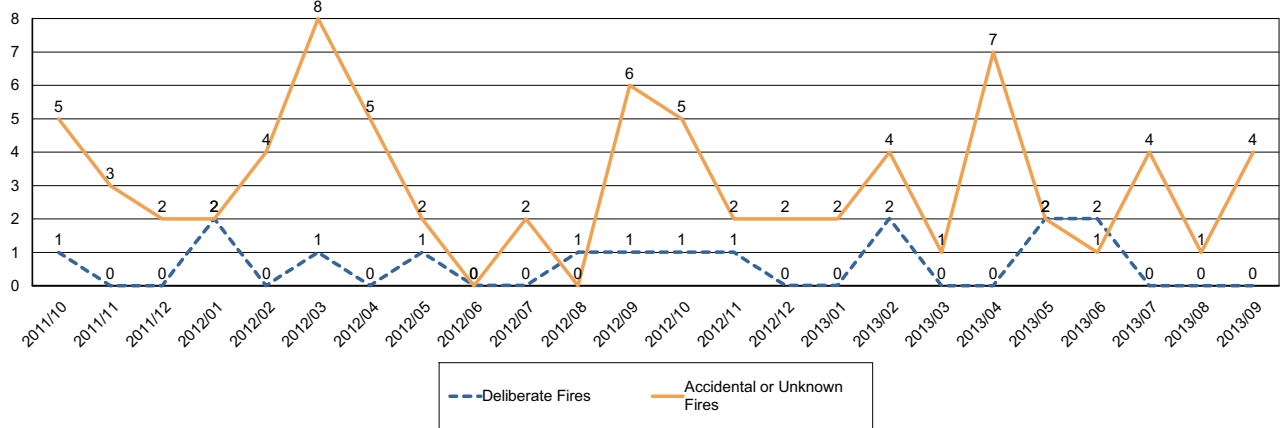
Report for Calne Area Board

The following is an update of Fire and Rescue Service activity up to and including September. It has been prepared using the latest information and is subject to change.

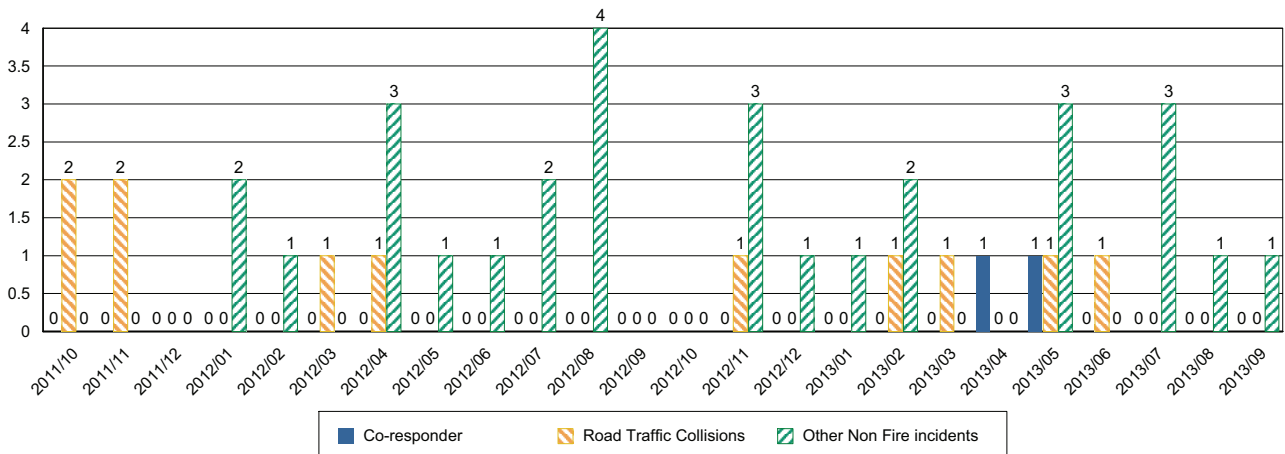
Incidents and Calls



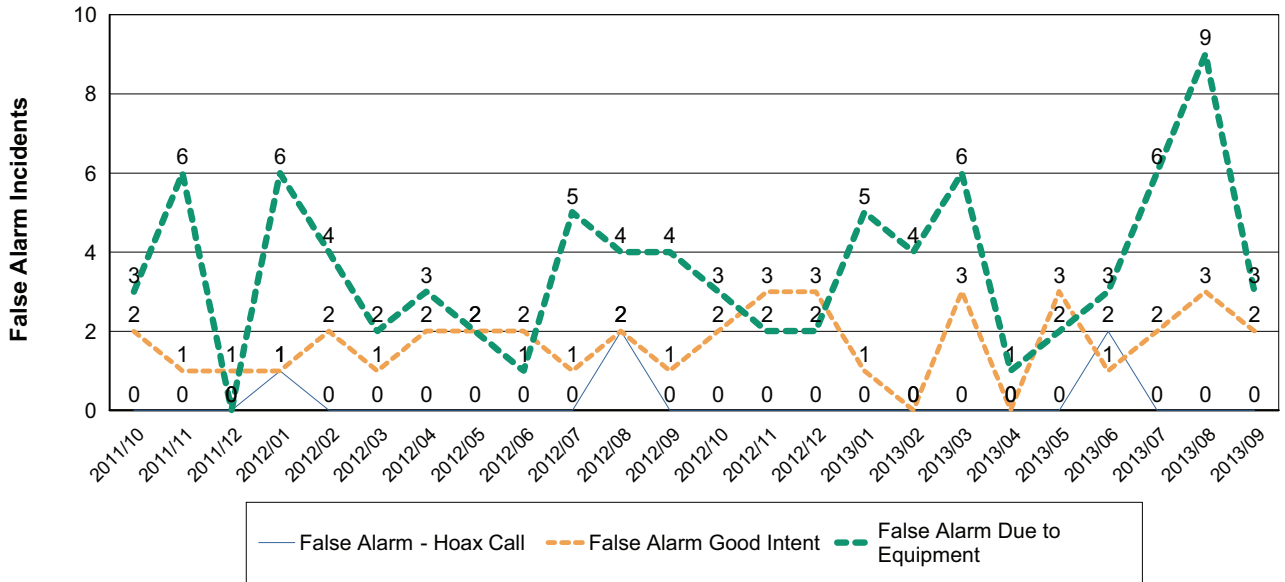
Fires by Cause



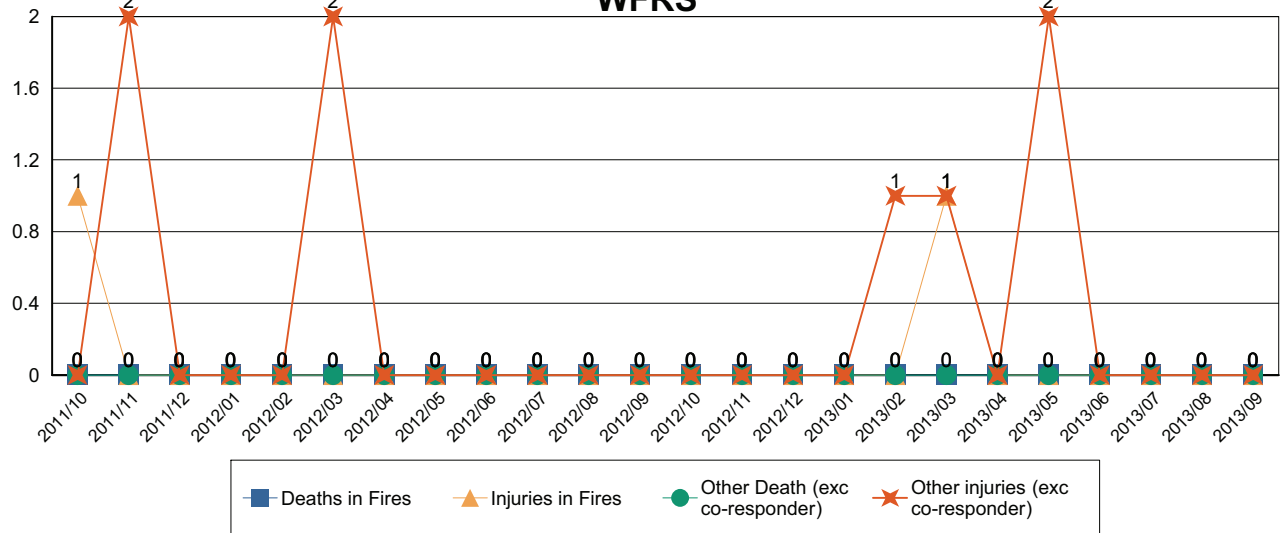
Non-Fire incidents attended by WFRS



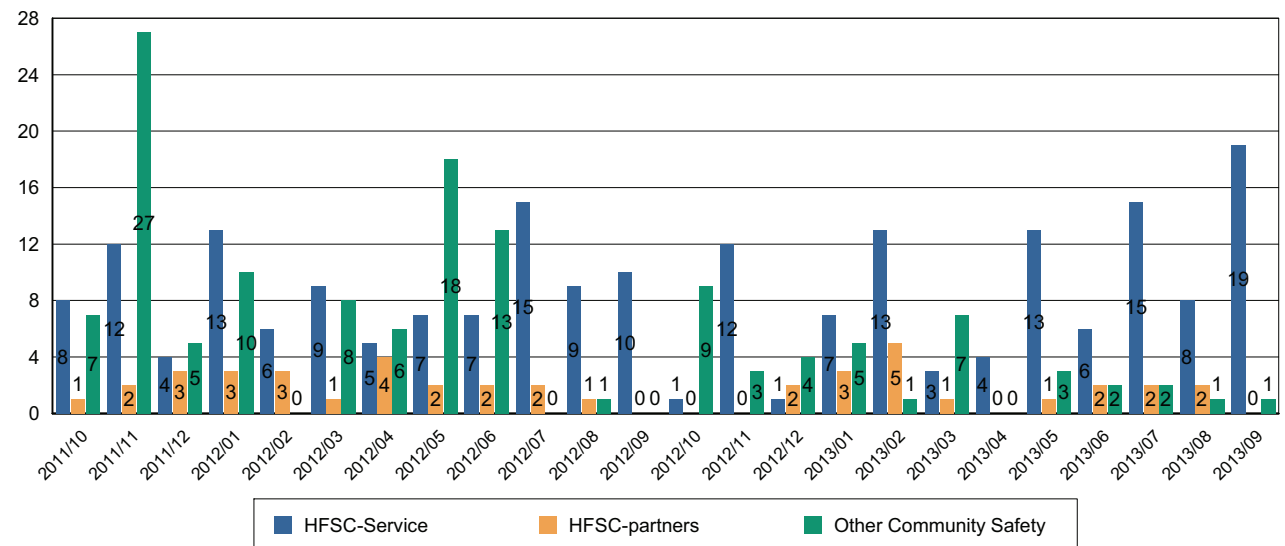
Number of False Alarm Incidents



Death & Injuries in incidents attended by WFRS



Home Fire Safety Checks and other domestic safety



Comments and Interventions overleaf



CALNE COMMUNITY AREA PARTNERSHIP

October 2013 Update

Normally, the summer period is often regarded as a quiet period; when hard-working volunteers take time off to holiday with their families. Although this undoubtedly happened, I am pleased to say that this has run in parallel with some great community initiatives.

Joint Strategic Assessment (2013)

With the publication of the Joint Strategic Assessment (JSA) for Wiltshire (2012/2013), CAPs across Wiltshire have been asked to assist the writing of the chapter on 'Culture' for the community version of the JSA. As part of this exercise, it is anticipated that CAPs will play an important role in mapping out the cultural activities within their areas, including physical assets as well as developing a full list of all the community groups active in the area. It is expected that the community versions of the JSA will be published in early 2014.

Contact: Malcolm Gull – Malcolm.gull@talktalk.net

Calne Tourism Strategy

A draft Tourism Strategy has been produced by CCAP with the specific aim of generating discussion in order to understand and therefore implement actions that will improve tourism within the community area. It is intended that this work will be community led but will rely heavily on the expertise of those organisations and businesses already engaged in this area of activity. To a large extent, this work dovetails extremely effectively with the ongoing work to generate the Culture chapter of the JSA and the work of Calne Springs.

Contact: Paul Ogden - paul@redragtobull.co.uk

Calne Transport Strategy

At a previous Area Board meeting, CCAP presented a draft Transport Briefing document for the community area that was intended to promote discussion on finding a better way of managing traffic in a more efficient and sustainable manner.

As a consequence, at the last Calne Area Board meeting in August, CCAP were tasked with developing the transport briefing paper into a transport strategy for the Calne Community Area. Upon provisional acceptance of this tasking, CCAP asked that appropriate objectives, aims, timescales etc should be provided by the Area Board to enable this work to be undertaken. To date, this information has not been received.

Contact: Anne Henshaw - annehenshaw@freeuk.com

Community Hub

This is going from strength to strength, in terms of the footfall using the facility as well as the numbers of new volunteers being attracted by the presence of the Hub. Following on from the unofficial agreement to extend the existing Hub lease arrangements, discussions are underway with Wiltshire Council to formally extend the lease arrangements for a further 2 – 3 years.

Contact: JR Dawson – Hub Manager – 01249 813747 or
thehub2010@hotmail.co.uk

Marie Mathers – Hub Administrator – 01249 813747

Time Credits

As reported previously, this scheme for rewarding volunteers is being ‘rolled out’ in the Calne community area by CCAP through the Community Hub. The number of ‘earning’ organisations continues to grow and currently there are nearly 1,000 Time Credits in circulation. Work is in hand to sign up more ‘spending’ organisation to the scheme and I am pleased to report that the Calne Library has now joined in this capacity. It should also be stated that, for the first time, this scheme is being rolled out by the local partnership group and will be copied to all other Wiltshire towns who want to participate in the scheme.

Contact: Ged Bryne – 07835 302858

Wiltshire Online

Again, another success story for this scheme which supports communities, through the use of volunteer ‘digital champions’ (DCs), to provide hands-on support for improving digital literacy. There are now sufficient DCs who have been trained and vetted and are already helping out a growing number of learners. Whilst the scheme is aimed at assisting learners in their own home or any mutually agreed public (wifi enabled) place, the Hub remains available for those learners who would prefer to use it and there is already a group who meet there on a Monday morning. Arrangements are underway to add another session in the Hub at a different time.

Contact: Paul Cooke - CalneVC@Outlook.com

Post Office Community Enterprise Scheme

The Post Office has launched a nationwide competition for Post Office branches to play a bigger role in bringing communities together. The idea is that sub-postmasters work with local communities to develop exciting and creative schemes to meet the specific needs of their local communities. There will be 15 – 20 schemes selected from across England.

CCAP, in partnership with a number of local organisations including Calne Post Office, Wiltshire Online, Calne Town Council and St. Mary’s Church is working up the relevant

scheme. The broad concept of the proposed scheme is to provide computers to as many parts of the community as possible, with particular emphasis on the parishes. The computers will be available for the local community to access the Post Office On-line service as well as being available as a free internet access point. Venues will be identified where an internet enabled computer can be sited with on-going computer usage training being provided by the Wiltshire Online Digital Champions. If successful, the scheme will be funded in early 2014.

Literacy Initiative for Young Parents and their Pre-schoolers

This initiative is still in its very early stage of development and is aimed at young parents from Calne and their pre-schoolers. This initiative will, amongst others, encourage and foster a love of books/reading in the children as well as increasing young parent's confidence in reading/sharing a book with their children.

Malcolm Gull

Chair, CCAP

Area Board

for the Calne Community Area

Sandpit Road (S106) Working Group

Notes of the Special Working Group Meeting to discuss Abberd Way traffic calming scheme: 12th September 2013

Attendees: Cllr Tony Trotman (Wiltshire Council, Ashley Ponting (Save Calne Marsh Group - Residents Association), Fiona Robinson (local resident), Daphne Wheeler (local resident), Vicky Waite (local resident), Anne Henshaw (CAT/CCAP), Mark Stansby (Wiltshire Council - Senior Traffic Management Engineer), Stephen Hind (Wiltshire Council, Principle Engineer, Highway Network Improvements), Roy Golding (local resident), Jane Vaughan (Wiltshire Council - Calne Community Area Manager).

Apologies: Cllr. Heather Canfer (Calne Town Council), Cllr. David Short (Calne Town Council), Jan Morse (Greensquare), Steve Corbin (Wiltshire Council Transport Planning Assistant), Jacqui Radford (John Bentley School), Philip Wrenn (Save Calne Marsh Group - Residents Association), Linda Roberts (Town Council).

Notes of this meeting were taken by Jane Vaughan.

This meeting was called to respond to local concerns about proposed traffic calming at Abberd Way:

- Cllr. Tony Trotman explained that this was a single issue meeting to try and draw a consensus on the Abberd Way traffic calming scheme and he gave an overview of the work that had previously been undertaken.
- **Discussion**
SH presented plans that had been amended in response to comments received at the meeting and site visit held on 7th July 2013 and also taking into account advice/information received from a Wiltshire Council safety audit and also from Sustrans.
The group discussed the advice and amended plans and the following was noted:
 - Sustrans had suggested minor adjustments to improve flow for cyclists coming down from Penhill Road/Corner of Honeymead. They also felt that the crossing should be raised – the group agreed with the minor adjustments but felt that, at this stage, a raised crossing was not appropriate. (The crossing point and buffer zone would be created using a different colour tarmac to provide a contrast and it was felt that this was sufficient).
 - MS also noted that a 'slow' sign painted on the road and a 'traffic calming area' sign post would help to raise awareness of the traffic calming scheme.
 - Concerns were expressed about congestion at peak times and existing problems turning right out

ACTIONS

of Abberd Way onto Oxford Road. The group felt that, while this was a valid issue, it did not fall within the remit of the current working group. It was suggested that a resident should submit an area board issues sheet to the system. This could be referred to the Area Board CATG (Highways Working group). Fiona Robinson agreed to do this.

- The number of parking spaces to be provided was considered, it was noted that the previous site visit had taken place at about 7pm and that there had not been many vehicles parked there at that time. SH referred to the safety audit and it was noted that no parking should be allowed on the bend and that a maximum of 6 spaces could be included.

- **Consensus**

A consensus was reached among the group that the latest plan should be **RECOMMENDED** to the Area Board for progress under the Sandpit Road s106 provision with the addition of

- 1 further parking space to the eastern side of the crossing point towards Ogilvy Square
- A traffic calming sign and 'slow' marking on the highway to the west on Abberd Way towards Oxford Road.

- **Future actions**

- Updated plans will be taken to the next Calne Area Board on 15th October 2013 with a recommendation to approve them for progression.
- Approval being given, the scheme will go out to advertisement: site notices, adverts in local press and on the Council website

- **Update for the Area Board on 15th October 2013**

Tony Trotman will present the revised plans to the Area Board on 15th October at Calne Town Hall. He will advise the Board that these plans represent a consensus of all members of the working group and local residents who had previous concerns with respect to this traffic calming scheme at Abberd Way.

Tony Trotman will suggest that no further discussion should be entered into other than to approve or reject these plans for progression.

- **Future meetings**

Next meeting of the working group November 2013.

**TT provide
update to the
Area Board.**

JV to arrange

Report to	Calne Area Board
Date of Meeting	15 October 2013
Title of Report	Area Board Funding

Purpose of Report

To ask councillors to consider the following officer recommendations:

1. Goatacre Village Hall Committee – award £3,500 towards the refurbishment of the village hall, conditional on the balance of funding being in place.
2. To note that Area Board Councillors have agreed to the extension of the Splash project which received funding from the Area Board in February 2013.
3. To note that a £300 shortfall in the budget for 2012/13 will be made up from the 2013/14 budget.
4. To encourage applications for Community Area Grants.

1. Background

- 1.1. Area Boards have authority to approve Area Grants under powers delegated to them by the Deputy Leader and Cabinet member for Adult Care, Communities and Housing (5 April 2013). Under the Scheme of Delegation Area Boards must adhere to the [Area Board Grants Guidance 2013/2014](#).
- 1.2. In accordance with the Scheme of Delegation, any decision of an Area Board that is contrary to the funding criteria and/or the officer's recommendation would need to demonstrate that the application in question has a wider community benefit, and give specific reasons for why this should justify an exception to the criteria.
- 1.3. The Localism agenda supports the ethos of volunteering and community involvement and the nurturing of resilient communities. With this in mind Community Area Grants (CAGs) should be encouraged from and awarded to community and voluntary groups.
- 1.4. The area board may wish to link funding to local priorities, including those identified in their Community Plan, Local Area Joint Strategic Assessment and any other community based consultative work.
- 1.5. In 2013/14 Calne Area Board was allocated a budget of **£58,112** for community area grants, digital literacy grants, community partnership core funding, area

board operational funding and area board/councillor led initiatives.

- 1.6. In addition to CAGs and digital literacy grants councillors can submit an Area Board/Councillor Led Initiative. This enables area boards to tackle sticky community issues and/or community identified priorities. Cabinet have emphasised that they do not wish these to be used to avoid complying with Community Area Grant criteria or for filling gaps where there are council service shortfalls.
- 1.7. Applications of up to and including £500 can be made for a Community Area Grant, which do not require matched funding. Amounts of £501 - £5,000 will be required to find matched funding. The area board will rarely award more than £5,000.
- 1.8. A ring-fenced budget of £1,500 has been provided specifically for Digital Literacy Grants, although the area board may spend more. Up to £500 per project is available for capital projects.
- 1.9. New for 2013/14 is a single on-line application process for Community Area Grants (CAG) and Digital Literacy grants, introduced to provide an easy step by step application process. The application process and funding criteria can be found [here](#).
- 1.10. Area boards will not consider CAG applications from town and parish councils for purposes that relate to their statutory duties or powers that should be funded from the local town/parish precept. However this does not preclude bids from town/parish councils, encouraging community projects that provide new opportunities for local people or those functions that are not the sole responsibility of the town/parish council.
- 1.11. Officers provide recommendations, however the decision to support applications is made by Calne area board councillors.
- 1.12. Funding applications will be considered at every Area Board meeting whilst there is money available.
- 1.13. All recipients of area board funding are expected to complete an evaluation form as soon as the project has been completed and provide receipts if requested. Groups are encouraged to up-load information and photographs about their project on to the [calne.ourcommunitymatters blogsite](#) . Failure to evaluate projects will preclude applicants/organisations being considered for future funding.

<p>Background documents used in the preparation of this report</p>	<p>Area Board Grant Criteria and Guidance 2013/14 as approved by delegated decision</p> <p>Area Board Grants Scheme 2013/14 – information and criteria</p> <p>Digital Literacy Grants 2013/14</p> <p>Calne Community Area Plan 1999 - 2014</p>
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2. Main Considerations

- 2.1. A Councillor initiative from 2012/13 relating to the purchase of signs to advertise the Campus project was awarded £300. An error in recording this initiative, alongside the suppliers untimely provision of an invoice for work, resulted in an over spend arising. It should be noted that this figure has been made up from the 2013/14 budget.
- 2.2. At its meeting on the 3 July 2013 the Calne area board allocated £8,865 revenue funding to the Calne Community Area Partnership leaving a balance of **£48,947** to be allocated through Community Area Grants, Digital Literacy Grants and Area Board/Councillor Led Initiatives.
- 2.3. Councillors must ensure that the distribution of funding is in accordance with the Scheme of Delegation outlined in Section 1 of this report.
- 2.4. Councillors will need to be satisfied that grants awarded in 2013/2014 are made to projects that can realistically proceed within a year of the award being made.
- 2.5. There are 2 funding rounds remaining in 2013/14. Deadlines for receipt of funding applications are as follows:
 - **28 October 2013 for consideration on 10 December 2013**
 - 23 December 2013 for consideration on 4 February 2014

3. Environmental & Community Implications

- 3.1. Area Board Grants contribute to the continuance and/or improvement of cultural, social and community activity and wellbeing in the community area, the extent and specifics of which will be dependent upon the individual project.

4. Financial Implications

- 4.1. Awards must fall within the Area Boards budget allocated to the Calne Area Board.

4.2. If grants are awarded and retained in accordance with officer recommendations Calne area board will have a balance **£45,447**

5. Legal Implications

5.1. There are no specific legal implications related to this report.

6. HR Implications

6.1. There are no specific HR implications related to this report.

7. Equality and Inclusion Implications

7.1. Community Area Grants and Small Grants will give local community and voluntary groups, town and parish council's equal opportunity to receive funding towards community based projects and schemes, where they meet the funding criteria.

7.2. Implications relating to individual grant applications will be outlined in section 8, "Officer Recommendations" of the funding report.

8. Officer Recommendations

Ref	Applicant	Project proposal	Funding requested
8.1.	Goatacre Village Hall Committee	Village Hall refurbishment	£3,500

8.1.1. Officers recommend that Goatacre Village Hall is awarded a grant of £3,500 towards the refurbishment of the village hall with specific regard to the installation of Velux windows and new flooring. This award should be made conditional upon the balance of funding being in place.

8.1.2. This application meets grant criteria 2013/14.

8.1.3. The applicant is contributing 50% of the cost of this project from their own funds and community contributions

8.1.4. Goatacre Village Hall is a community resource used by the local community and from further beyond, due to its links with Goatacre Cricket Club. The Cricket Club has recently secured a grant from Sport England which has funded an extension to the current building. The village hall is used by many community groups including four cricket teams, 70 junior cricketers, skittles and darts teams in addition to 100 members from the parish. Goatacre nursing home uses the facilities regularly and on an ad hoc basis there are art lessons, computer clubs and dancing practice. In addition to this activity the village hall is hired for private parties and functions from parishioners and the surrounding community, which helps to fund ongoing running costs. The grant from Sport England has allowed the village hall to match its usage and many

local businesses and individuals have donated time and skills to enable the build to take place.

- 8.1.5. The original village hall needs to be refurbished, any funds granted would be used to refurbish the hall floor and install two new velux windows. The community and the village hall committee recognise how important this is and have been fundraising across the year themselves. During the 2012 cricket season a number of cake sales and bbq's were held raising around towards the project this will go towards paying for redecoration and refurbishment of soft furnishings.
 - 8.1.6. The Village Hall and Community Buildings Advisor has reported that this is a community resource used by the parish of Goatacre and its environs. It appears that they support a lot of community groups including those involved with health and wellbeing and green issues They seem to be an inclusive hall, supporting various groups which help deliver the council's goal of stronger and more resilient communities. In addition It appears that the hall committee has been busy fundraising for this project and it is encouraging to note they have been successful in attaining an award from Sport England.
 - 8.1.7. The village hall has been a community owned facility for many years, the building and surrounding land was conveyed in 1962, with the Parish Council acting as custodial trustees.
-

- 8.2. In February 2013, Calne Area Board allocated £4,600 towards 'Calne ... Get Out There' a project run by Splash, offering sports, outdoor and residential activities for young people living in the Calne Community Area.
 - 8.2.1. Splash has reported that the project has been a success and has so far involved Calne's young people in multi-sports days, canoeing/water sports activities, fishing trips and overnight survival skills. These took place in the May half-term and during the summer holiday. Similar activities are also organised to take place in October half-term and next February half-term.
 - 8.2.2. The project has been successful in stretching its budget to the limit and in drawing down unexpected free venue hires, equipment loans etc. As a result Splash has requested Area Board approval to extend the project into next year by providing a further survival skills session at Easter.
 - 8.2.3. Officers have discussed the girl/boy ratio take up of the project and Splash reported that the Survival sessions were virtually a 50/50 split, however the other activities attracted far more boys than girls. They talked about the possibility of creating additional activities that will be more attractive to girls. Splash has already been talking to John Bentley School about this and they believe they have 2 further sessions that could be relatively easily arranged within the budget to provide a Street Dance session in February and also a 'Girls Day in' that will focus on specific issues that officers are already aware of relating to self esteem and self awareness amongst some of the young women at JBS.

8.2.4. Splash believe that this can all be delivered within the original budget and it should be noted that all of the Calne Area Board Councillors agree that this valuable addition to the, already successful project should go ahead.

8.3. Community groups are encouraged to make funding applications to the area board for support. The Community Area Manager, Jane Vaughan, is happy to help potential applicants.

No unpublished documents have been relied upon in the preparation of this report other than those requested in the funding criteria e.g. estimates.

Report Author	Jane Vaughan Community Area Manager Tel: 01249 706447 Mobile: 07900 606 933 Email: jane.vaughan@wiltshire.gov.uk
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Area Board Grant Detail

Application no: 148

To be considered at this meeting:

15/10/2013 Calne

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Goatacre Village Hall - refurbishment

6. Project summary:

Goatacre Village Hall is a community resource used by the parish as well as many from outside due to its links with Goatacre Cricket Club. The Cricket Club has recently secured a grant from sport england due to its sporting contribution to the UK which has funded an extension to the current building. The village hall is used by many community groups including four cricket teams, 70 junior cricketers, skittles and darts teams in addition to 100 members from the parish. Goatacre nursing home use the facilities regularly and on an ad hoc basis there art lessons, computer clubs and dancing practice. In addition to this activity the vilalge hall is hired for private parties and functions from parishioners and the surrounding community. The grant from sport england has enabled growth in the size of the village hall to match that of its usage. Many local businesses and individuals have donated time and skills to enable the build, allowing for much of the capital to be spent on the materials. However the original village hall is in need of refurbishment and any funds granted would be used to refurbish the hall floor, install two new velux windows, replace soft furnishings and repaint the interior. The community and the village hall committee recognise how important this is and have been fundraising across the year themselves. During the 2012 cricket season a number of cake sales and bbq's were held raising circa £500 towards the project. However in these economic times it is difficult to 'break even' on the village hall accounts, as the budgets show and asking people to fund additional activity is incredibly hard. The village hall committee (and surrounding community) are committed to continuing and growing the success of the village hall and is why they are looking to the area board for assistance. They would look to, wherever possible, seek the practical support of local business and individuals meaning the money will stretch as far as possible and will allow the village hall to continue to go from strength to strength providing the invaluable community resource that it does

7. Which Area Board are you applying to?

Calne

Electoral Division

Calne Rural

8. What is the Post Code of where the project is taking place?

SN11 9JA

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Arts, crafts and culture

Festivals, pageants, fetes and fayres

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Recycling and green initiatives

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2012

Total Income:

£11172

Total Expenditure:

£8524

Surplus/Deficit for the year:

£2648

Free reserves currently held:

(money not committed to other projects/operating costs)

£2648

Why can't you fund this project from your reserves:

The village hall and sports and social club has had a difficult few years (as have all small businesses) with the current economic climate it is necessary to hold reserves for when income is less than operating cost. Our forecast is that improving the functionality and the decorative state of the hall will improve our ability to raise further income. On this basis we will use a small amount of money from the reserves (650) to support

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£7000		
Total required from Area Board		£3500		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Materials	4000			
Labour	3000			
		Fundraising	yes	1000.00
		Community contribution		1850.00
		Village Hall Budgets	yes	650.00
Total	£7000			£3500

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Goatacre Village Hall supports the parish of Hilmarton and is the only community facility in Goatacre, meaning the only place the community meets and comes together. Goatacre cricket club, which uses the facilities, has four teams and a childrens club on a Monday with over 70 members. Two of the coaches from the cricket club provide coaching for Seagry School on a Thursday evening and to Hilmarton School during their sports week. Recently and with more planned in the future the club hosted an under 9's tournament with over 80 players. Goatacre Nursing Home uses the facilities for its elderly residents. In addiiton one of the planned uses for the money, velux windows, is aimed at reducing the need for lighting in the village hall. During the winter, at the end of the cricket season, skittles are held on average four times a week bringing the community together. Regular bookings in the hall include a national computer club, cat shows, childrens parties, dancing practice, weddings and birthday parties.

14. How will you monitor this?

Monthly reports to the village hall committee on usage (already established)

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

Fundraising and local business contributions

16. If this application forms part of a larger project (eg. building of new village hall), please state what this project is and approximately how much the overall project will cost.

Goatacre cricket club was awarded 46k to fund a new extension to the village hall. Overall

the project has cost 55k with the surplus being met with individual and business investment of time and skill.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

yes I will make available on request the relevant planning permission for the project.

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

Yes the information on this form is correct, that any award received will be spent on the activities specified.